



Rep. Greg Harris

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09800HB6072ham002

HDS098 00075 CIN 30132 a

1 AMENDMENT TO HOUSE BILL 6072

2 AMENDMENT NO. _____. Amend House Bill 6072, AS AMENDED,
3 by deleting everything after the enacting clause and
4 inserting the following:

5 "ARTICLE 1

6 Section 1. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenditures of the Department of
10 Human Services:

11 Payable from General Revenue Fund:

12	For Personal Services	388,288,200
13	For State Contributions to Social Security	<u>29,705,300</u>
14	Total	\$417,993,500

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Human Services for income assistance and
 5 related distributive purposes, including such Federal funds
 6 as are made available by the Federal Government for the
 7 following purposes:

8 DISTRIBUTIVE ITEMS

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

11	For Aid to Aged, Blind or Disabled	
12	under Article III	30,228,600
13	For Temporary Assistance for Needy	
14	Families under Article IV	
15	and other social services including	
16	Emergency Assistance for families	
17	with Dependent Children	181,059,700
18	For State Transitional Assistance	5
19	For State Family and Child Assistance Program	5
20	For Refugees	1,840,000
21	For Funeral and Burial Expenses under	
22	Articles III, IV, and V, including	
23	prior year costs	9,485,000
24	For Grants Associated with Child Care	

1 Services, Including Operating and
2 Administrative Costs312,490,700
3 For Grants and for Administrative
4 Expenses associated with Refugee
5 Social Services208,700
6 For costs associated with the
7 Illinois Welcoming Centers1,038,900
8 For Grants and Administrative
9 Expenses associated with Immigrant
10 Integration Services and for
11 other Immigrant Services pursuant
12 to 305 ILCS 5/12-4.346,693,600
13 Payable from Employment and Training Fund:
14 For Temporary Assistance for Needy
15 Families under Article IV
16 and other social services including
17 Emergency Assistance for families
18 with Dependent Children in accordance with
19 applicable laws and regulations
20 for the State portion of federal
21 funds made available by the American
22 Recovery and Reinvestment Act
23 of 200920,000,000
24 Total \$563,045,210
25 Payable from the Commitment to Human Services Fund:

1 For grants associated with Child Care
 2 Services, Including Operating and
 3 Administrative Costs46,244,900

4 The Department, with the consent in writing from the
 5 Governor, may reappropriation not more than ten percent of the
 6 total appropriation of General Revenue Funds in Section 5
 7 above "For Income Assistance and Related Distributive
 8 Purposes" among the various purposes therein enumerated.

9 Section 10. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenditures of the Department of
 13 Human Services:

14 ADMINISTRATIVE AND PROGRAM SUPPORT

15 Payable from General Revenue Fund:

16 For Personal Services0
 17 For State Contributions to Social Security0
 18 For Group Insurance0
 19 For Contractual Services3,061,800
 20 For Contractual Services:
 21 For Leased Property Management41,659,300
 22 For Contractual Services:
 23 For CMS Fleet Management2,026,800

1	For Contractual Services:	
2	For Press Information Officers Management	206,000
3	For Contractual Services:	
4	For Graphic Design Management	56,700
5	For Travel	170,300
6	For Commodities	955,100
7	For Printing	1,283,000
8	For Equipment	222,100
9	For Telecommunications Services	1,374,900
10	For Operation of Auto Equipment	<u>179,000</u>
11	Total	\$51,195,000
12	Payable from Vocational Rehabilitation Fund:	
13	For Personal Services	4,175,900
14	For Retirement Contributions	1,768,000
15	For State Contributions to Social Security	319,500
16	For Group Insurance	1,495,000
17	For Contractual Services	331,000
18	For Contractual Services:	
19	For Leased Property Management	5,076,200
20	For Travel	61,000
21	For Commodities	36,500
22	For Printing	7,000
23	For Equipment	48,600
24	For Telecommunications Services	226,500
25	For Operation of Auto Equipment	<u>28,500</u>

1	Total	\$13,573,700
2	For Contractual Services:	
3	For Leased Property Management:	
4	Payable from Prevention and Treatment of Alcoholism	
5	and Substance Abuse Block Grant Fund	0
6	Payable from Federal National Community	
7	Services Grant Fund	0
8	Payable from DHS Special Purposes Trust Fund	200,000
9	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
10	Payable from Early Intervention Services	
11	Revolving Fund	0
12	Payable from DHS Federal Projects Fund	0
13	Payable from USDA Women, Infants and	
14	Children Fund	80,000
15	Payable from Local Initiative Fund	25,000
16	Payable from Domestic Violence	
17	Shelter and Service Fund	0
18	Payable from Maternal and Child	
19	Health Services Block Grant Fund	40,000
20	Payable from Community Mental Health Services	
21	Block Grant Fund	0
22	Payable from Juvenile Justice Trust Fund	0
23	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
24	Total	\$3,523,600
25	Payable from DHS Private Resources Fund:	

1	For Grants and Costs associated with Human	
2	Services Activities funded by Grants or	
3	Private Donations	10,000
4	Payable from Mental Health Fund:	
5	For Costs associated with Mental Health and	
6	Developmental Disabilities Special Projects	6,000,000
7	For costs associated with DHS inter-agency	
8	Support Services	3,000,000
9	Payable from DHS State Projects Fund:	
10	For expenses associated with Energy	
11	Conservation and Efficiency programs	1,000,000
12	Payable from DHS Recoveries Trust Fund:	
13	For Deposit into the DHS Technology	
14	Initiative Fund	5,000,000
15	For ordinary and contingent expenses	16,263,000
16	Payable from DHS Technology Initiative Fund:	
17	For Expenses of the Framework Project	<u>15,000,000</u>
18	Total	\$46,273,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

1 GRANTS-IN-AID

2 For Tort Claims:

3 Payable from General Revenue Fund475,000

4 Payable from Vocational Rehabilitation Fund10,000

5 Total \$485,000

6 For Reimbursement of Employees for

7 Work-Related Personal Property Damages:

8 Payable from General Revenue Fund10,900

9 For Grants and administrative expenses

10 associated with the Open Door Project:

11 Payable from DHS Private Resources Fund315,500

12 Total \$326,400

13 PERMANENT IMPROVEMENTS

14 Section 20. The following named sums, or so much thereof
15 as may be necessary, are appropriated from the General
16 Revenue Fund to the Department of Human Services for repairs
17 and maintenance, roof repairs and/or replacements and
18 miscellaneous at the Department's various facilities and are
19 to include capital improvements including construction,
20 reconstruction, improvements, repairs and installation of
21 capital facilities, cost of planning, supplies, materials,
22 and all other expenses required for roof and other types of
23 repairs and maintenance, capital improvements and demolition.

24 No contract shall be entered into or obligations incurred

1 for any expenditures from appropriations made in this Section
2 of the Article until after the purposes and amounts have been
3 approved in writing by the Governor.

4 For Repair, Maintenance and other Capital
5 Improvements at various facilities1,491,100

6 Section 25. The following named sums, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Human Services as follows:

9 REFUNDS

10	Payable from General Revenue Fund.....	7,700
11	Payable from Mental Health Fund.....	100,000
12	Payable from Vocational Rehabilitation Fund	5,000
13	Payable from Drug Treatment Fund.....	5,000
14	Payable from Sexual Assault Services Fund.....	400
15	Payable from Early Intervention	
16	Services Revolving Fund.....	300,000
17	Payable from DHS Federal Projects Fund.....	25,000
18	Payable from USDA Women, Infants and Children Fund....	200,000
19	Payable from Maternal and Child Health	
20	Services Block Grant Fund.....	5,000
21	Payable from Youth Drug Abuse Prevention Fund.....	<u>30,000</u>
22	Total	\$678,100

23 Section 30. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
2 purposes hereinafter named, are appropriated to the
3 Department of Human Services for ordinary and contingent
4 expenses:

5 MANAGEMENT INFORMATION SERVICES

6 Payable from General Revenue Fund:

7	For Personal Services	0
8	For State Contributions to Social Security	0
9	For Contractual Services	17,745,900
10	For Contractual Services:	
11	For Information Technology Management	35,422,600
12	For Travel	24,000
13	For Commodities	9,500
14	For Equipment	43,300
15	For Telecommunications Services	<u>2,989,700</u>
16	Total	\$56,235,000

17 Payable from Mental Health Fund:

18	For costs related to the provision	
19	of MIS support services provided to	
20	Departmental and Non-Departmental	
21	organizations	6,636,600

22 Payable from Vocational Rehabilitation Fund:

23	For Personal Services	1,345,300
24	For Retirement Contributions	569,600
25	For State Contributions to Social Security	102,900

1	For Group Insurance	299,000
2	For Contractual Services	205,000
3	For Contractual Services:	
4	For Information Technology Management	280,700
5	For Travel	10,000
6	For Commodities	30,600
7	For Printing	5,800
8	For Equipment	50,000
9	For Telecommunications Services	550,000
10	For Operation of Auto Equipment	<u>2,800</u>
11	Total	\$3,451,700
12	Payable from USDA Women, Infants and Children Fund:	
13	For Personal Services	318,400
14	For Retirement Contributions	134,800
15	For State Contributions to Social Security	24,400
16	For Group Insurance	69,000
17	For Contractual Services	25,400
18	For Contractual Services:	
19	For Information Technology Management	11,900
20	For Electronic Data Processing	<u>0</u>
21	Total	\$583,900
22	Payable from Maternal and Child Health Services	
23	Block Grant Fund:	
24	For Operational Expenses Associated with	
25	Support of Maternal and Child Health	

1 Programs406,300

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 BUREAU OF DISABILITY DETERMINATION SERVICES

6 Payable from Old Age Survivors' Insurance Fund:

7	For Personal Services	35,753,400
8	For Retirement Contributions	15,137,600
9	For State Contributions to Social Security	2,735,100
10	For Group Insurance	10,580,000
11	For Contractual Services	11,601,800
12	For Travel	198,000
13	For Commodities	379,100
14	For Printing	384,000
15	For Equipment	1,600,900
16	For Telecommunications Services	1,404,700
17	For Operation of Auto Equipment	<u>100</u>
18	Total	\$79,774,700

19 Section 40. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Human Services:

22 BUREAU OF DISABILITY DETERMINATION SERVICES

23 GRANTS-IN-AID

1 For Services to Disabled Individuals:

2 Payable from Old Age Survivors' Insurance25,000,000

3 Section 45. The following named amount, or so much
4 thereof as may be necessary, is appropriated to the
5 Department of Human Services:

6 HOME SERVICES PROGRAM

7 GRANTS-IN-AID

8 Payable from General Revenue Fund:

9 For Purchase of Services of the
10 Home Services Program, pursuant
11 to 20 ILCS 2405/3, including
12 operating, administrative, and
13 prior year costs334,075,400

14 For Capitated Care Coordination30,100,000

15 Total \$364,175,400

16 Payable from the Commitment to Human Services Fund:

17 For Purchase of Services of the
18 Home Services Program, pursuant
19 to 20 ILCS 2405/3, including
20 operating, administrative, and
21 prior year costs21,411,800

22 The Department, with the consent in writing from the
23 Governor, may reapportion not more than 10 percent of the

1 total appropriation of General Revenue Funds in Section 45
2 above among the various purposes therein enumerated.

3 Section 50. The following named amount, or so much
4 thereof as may be necessary, is appropriated to the
5 Department of Human Services:

6 HOME SERVICES PROGRAM

7 GRANTS-IN-AID

8 For all costs and administrative expenses
9 associated with Community Reintegration program:

10 Payable from General Revenue Fund1,262,700

11 Payable from the Home Services Medicaid Trust Fund:

12 For Purchase of Services of the
13 Home Services Program, pursuant
14 to 20 ILCS 2405/3, including
15 operating, administrative, and
16 prior year costs:246,000,000

17 Section 55. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

21 Payable from General Revenue Fund:

22 For Personal Services0

23 For State Contribution to

1	Social Security	0
2	For Contractual Services	972,100
3	For Travel	80,500
4	For Commodities	17,100
5	For Equipment	3,900
6	For Telecommunications Services	<u>173,600</u>
7	Total	\$1,247,000
8	Payable from Community Mental Health Services	
9	Block Grant Fund:	
10	For Personal Services	816,400
11	For Retirement Contributions	345,700
12	For State Contributions to Social Security	62,500
13	For Group Insurance	207,000
14	For Contractual Services	119,400
15	For Travel	10,000
16	For Commodities	5,000
17	For Equipment	<u>5,000</u>
18	Total	\$1,571,000

19 Section 60. The sum of \$233,587,200, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Human Services for costs associated
22 with the operation of State Operated Mental Health Facilities
23 or the costs associated with services for the transition of
24 State Operated Mental Health Facilities residents to

1 alternative community settings.

2 Section 65. The sum of \$45,412,400, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Human Services for grants and
5 administrative expenses associated with the Department's
6 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
7 support of the Department's efforts to expand home and
8 community-based services, including rebalancing and
9 transition costs associated with compliance with consent
10 decrees.

11 Section 75. The following named sums, or so much thereof
12 as may be necessary, respectively, for the purposes
13 hereinafter named, are appropriated to the Department of
14 Human Services for Grants-In-Aid and Purchased Care in its
15 various regions pursuant to Sections 3 and 4 of the Community
16 Services Act and the Community Mental Health Act:

17 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

18 GRANTS-IN-AID AND PURCHASED CARE

19 For all costs and administrative expenses
20 for Community Service Programs for
21 Persons with Mental Illness, Child and
22 Adolescent Mental Health Programs and Mental
23 Health Transitions or State Operated

1 Mental Health Facilities:

2 Payable from General Revenue Fund178,304,100

3 For Community Service Grant Programs for

4 Persons with Mental Illness:

5 Payable from Community Mental Health

6 Services Block Grant Fund16,025,400

7 For costs associated with Capitated

8 Care Coordination:

9 Payable from General Revenue Fund52,850,500

10 For Community Service Grant Programs for

11 Persons with Mental Illness including

12 administrative costs:

13 Payable from DHS Federal Projects Fund16,036,100

14 Payable from the Department of Human

15 Services Community Services Fund20,000,000

16 Payable from General Revenue Fund:

17 For costs associated with the Purchase and

18 Disbursement of Psychotropic Medications

19 for Mentally Ill Clients in the Community1,938,300

20 For grants for Mental Health Individual Care

21 Grants or for other child and adolescent

22 mental health services15,415,000

23 For child and adolescent mental health

24 services, including, but not limited to,

25 short-term residential treatment,

1 respite services, community-based
2 services, treatment and supports, including
3 Families at risk of lockout or re-homing7,000,000
4 For Supportive MI Housing16,302,300
5 For costs associated with the Specialized
6 Mental Health Rehabilitative Facility
7 Community Programs16,720,300
8 For the costs associated with Mental Health
9 Balancing Incentive Programs4,326,000
10 Payable from Community Mental Health
11 Medicaid Trust Fund:
12 For all costs and administrative
13 expenses associated with Medicaid
14 Services and Community Services for
15 Persons with Mental Illness, including
16 prior year costs92,902,400
17 For costs associated with Capitated
18 Care Coordination30,000,000
19 For Community Service Grant Programs for
20 Children and Adolescents with Mental Illness:
21 Payable from Community Mental Health Services
22 Block Grant Fund4,341,800
23 Payable from Community Mental Health
24 Services Block Grant Fund:
25 For Teen Suicide Prevention Including

1 Provisions Established in Public Act

2 85-0928206,400

3 The Department, with the consent in writing from the
4 Governor, may reappropriation not more than 10 percent of the
5 total appropriation of General Revenue Funds in Section 75
6 above among the various purposes therein enumerated.

7 The Department, with the consent in writing from the
8 Governor, may reappropriation not more than 10 percent of the
9 total appropriation of Community Mental Health Medicaid Trust
10 Funds in Section 75 above among the various purposes therein
11 enumerated.

12 Section 80. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenditures of the Department of
16 Human Services:

17 INSPECTOR GENERAL

18 Payable from General Revenue Fund:

19 For Personal Services0
20 For State Contributions to Social Security0
21 For Contractual Services85,300
22 For Travel176,000
23 For Commodities22,600
24 For Equipment54,400

1	For Telecommunications Services	<u>94,300</u>
2	Total	\$432,600

3 Section 85. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:

8	For Personal Services	0
9	For State Contribution to	
10	Social Security	0
11	For Contractual Services	149,700
12	For Travel	166,800
13	For Commodities	16,800
14	For Equipment	294,200
15	For Telecommunications Services	66,300
16	For Operation of Automotive Equipment	<u>0</u>
17	Total	\$693,800

18 Section 90. The sum of \$291,956,800, or so much thereof
 19 as may be necessary, is appropriated from the General Revenue
 20 Fund to the Department of Human Services for costs associated
 21 with the operation of State Operated Developmental Centers or
 22 the costs associated with services for the transition of
 23 State Operated Developmental Center residents to alternative

1 community settings.

2 Section 95. The following named sums, or so much thereof
3 as may be necessary, respectively, for the purposes
4 hereinafter named, are appropriated to the Department of
5 Human Services for Grants-In-Aid and Purchased Care in its
6 various regions pursuant to Sections 3 and 4 of the Community
7 Services Act and the Community Mental Health Act:

8 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

9 GRANTS-IN-AID AND PURCHASED CARE

10 For all costs associated with

11 Community Based Services for

12 Persons with Developmental Disabilities

13 and for Intermediate Care Facilities

14 for the Mentally Retarded and

15 Alternative Community Programs

16 Payable from General Revenue Fund732,912,200

17 For costs associated with the Developmental

18 Disabilities Balancing Incentive Programs

19 Payable from General Revenue Fund7,400,000

20 For Intermediate Care Facilities

21 for the Mentally Retarded and

22 Alternative Community Programs

23 including prior year costs

24 Payable from Care Provider Fund for Persons

1 with a Developmental Disability52,000,000

2 For Community Based Services for

3 Persons with Developmental

4 Disabilities at the approximate

5 cost set forth below:

6 Payable from Mental Health Fund9,965,600

7 Payable from Community Developmental

8 Disability Services Medicaid Trust Fund50,000,000

9 Total \$852,277,800

10 Payable from the Commitment to Human Services Fund:

11 For all costs associated with

12 Community Based Services for

13 Persons with Developmental Disabilities

14 and for Intermediate Care Facilities

15 for the Mentally Retarded and

16 Alternative Community Programs64,960,800

17 Payable from General Revenue Fund:

18 For costs associated with the provision

19 of Specialized Services to Persons with

20 Developmental Disabilities7,691,400

21 For a grant to the Autism Program for an

22 Autism Diagnosis Education Program

23 For Young Children4,300,000

24 For a Grant to Best Buddies1,000,000

25 For a grant to the ARC of Illinois

1	For the Life Span Project	472,200
2	For Developmental Disability Quality	
3	Assurance Waiver	487,000
4	For costs associated with Developmental	
5	Disability Community Transitions or	
6	State Operated Facilities	14,513,800
7	For costs associated with young adults	
8	Transitioning from the Department of	
9	Children and Family Services to the	
10	Developmental Disability Service	
11	System	<u>2,458,700</u>
12	Total	\$30,923,100
13	Payable from Special Olympics Illinois Fund:	
14	For the costs associated with Special Olympics	100,000

15 Section 100. The sum of \$370,000,000, or so much thereof
 16 as may be necessary, is appropriated from the Healthcare
 17 Provider Relief Fund to the Department of Human Services for
 18 medical bills and related expenses.

19 Section 105. The sum of \$34,450,000, or so much thereof
 20 as may be necessary, is appropriated to the Department of
 21 Human Services from the Health and Human Services Medicaid
 22 Trust Fund for awards and grants to developmental
 23 disabilities and/or mental health programs.

1 Section 110. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Human Services for Payments to Community
 4 Providers and Administrative Expenditures, including such
 5 Federal funds as are made available by the Federal Government
 6 for the following purpose:

7 Payable from Autism Research Checkoff Fund:

8 For costs associated with autism research100,000

9 Payable from Autism Awareness Fund:

10 For costs associated with autism awareness100,000

11 Section 115. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the objects and purposes hereinafter named, to the
 14 Department of Human Services:

15 ADDICTION TREATMENT

16 Payable from General Revenue Fund:

17 For Personal Services0

18 For State Contribution to Social Security0

19 For Contractual Services1,400

20 For Travel1,500

21 For Equipment1,100

22 For Telecommunications Services25,000

23 Total \$29,000

1	Payable from Prevention and Treatment of Alcoholism	
2	and Substance Abuse Block Grant Fund:	
3	For Personal Services	2,787,200
4	For Retirement Contributions	1,180,100
5	For State Contributions to Social Security	213,200
6	For Group Insurance	644,000
7	For Contractual Services	1,227,700
8	For Travel	200,000
9	For Commodities	53,800
10	For Printing	35,000
11	For Equipment	14,300
12	For Electronic Data Processing	300,000
13	For Telecommunications Services	117,800
14	For Operation of Auto Equipment	20,000
15	For Expenses Associated with the Administration	
16	of the Alcohol and Substance Abuse Prevention	
17	and Treatment Programs	<u>215,000</u>
18	Total	\$7,008,100

19 Section 120. The sum of \$20,000,000, or so much thereof
 20 as may be necessary, is appropriated from the Healthcare
 21 Provider Relief Fund to the Department of Human Services for
 22 medical bills and related expenses.

23 Section 125. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the objects and purposes hereinafter named, to the
3 Department of Human Services:

4 ADDICTION TREATMENT

5 GRANTS-IN-AID

6 Payable from General Revenue Fund:

7	For Costs Associated with Community Based	
8	Addiction Treatment to Medicaid Eligible	
9	and AllKids clients, Including Prior	
10	Year Costs	37,548,300
11	For Capitated Care Coordination	<u>17,020,000</u>
12	Total	\$54,568,300

13 The Department, with the consent in writing from the
14 Governor, may reapportion not more than 10 percent of the
15 total appropriation of General Revenue Funds in Section 125
16 among the various purposes therein enumerated.

17 Section 130. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 for the objects and purposes hereinafter named, to the
20 Department of Human Services:

21 ADDICTION TREATMENT

22 GRANTS-IN-AID

23 Payable from General Revenue Fund:

24 For costs associated with Community

1	Based Addiction Treatment Services	55,217,200
2	For Addiction Treatment Services for	
3	DCFS clients	9,440,100
4	For costs associated with Addiction	
5	Treatment Services for Special Populations	<u>6,015,100</u>
6	Total	\$70,672,400
7	Payable from State Gaming Fund:	
8	For Costs Associated with Treatment of	
9	Individuals who are Compulsive Gamblers	1,029,500
10	For Addiction Treatment and Related Services:	
11	Payable from Prevention and Treatment	
12	of Alcoholism and Substance Abuse	
13	Block Grant Fund	57,500,000
14	Payable from Youth Drug Abuse	
15	Prevention Fund	530,000
16	For Grants and Administrative Expenses Related	
17	to Addiction Treatment and Related Services:	
18	Payable from Drunk and Drugged Driving	
19	Prevention Fund	3,212,200
20	Payable from Drug Treatment Fund	5,105,800
21	Payable from Alcoholism and Substance	
22	Abuse Fund	22,145,000
23	For underwriting the cost of housing	
24	for groups of recovering individuals:	
25	Payable from Group Home Loan	

1	Revolving Fund	<u>200,000</u>
2	Total	\$89,722,500

3 The Department, with the consent in writing from the
 4 Governor, may reappropriation not more than two percent of the
 5 total appropriation of General Revenue Funds in Section 130
 6 above "Addiction Treatment" among the purposes therein
 7 enumerated.

8 Section 135. The Sum of \$2,015,000 or as much thereof is
 9 necessary is appropriated from the General Revenue Fund to
 10 the Department of Human Services for a pilot program to study
 11 uses and effects of medication assisted treatments for
 12 addiction and for the prevention of relapse to opioid
 13 dependence in publicly-funded treatment program.

14 Section 140. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services:

17 REHABILITATION SERVICES BUREAUS

18 Payable from the General Revenue Fund:

19 For Support Services In-Service Training16,200

20 Payable from Illinois Veterans' Rehabilitation Fund:

21 For Personal Services1,875,500

22 For Retirement Contributions794,100

23 For State Contributions to Social Security143,500

1	For Group Insurance	506,000
2	For Travel	12,200
3	For Commodities	5,600
4	For Equipment	7,000
5	For Telecommunications Services	<u>19,500</u>
6	Total	\$3,363,400
7	Payable from Vocational Rehabilitation Fund:	
8	For Personal Services	39,753,400
9	For Retirement Contributions	16,831,200
10	For State Contributions to Social Security	3,041,100
11	For Group Insurance	11,978,400
12	For Contractual Services	8,624,800
13	For Travel	1,450,000
14	For Commodities	307,200
15	For Printing	145,100
16	For Equipment	669,900
17	For Telecommunications Services	1,493,200
18	For Operation of Auto Equipment	5,700
19	For Support Services In-Service Training	366,700
20	For Administrative Expenses of the	
21	Statewide Deaf Evaluation Center	<u>500,900</u>
22	Total	\$85,167,600

23 Section 145. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 REHABILITATION SERVICES BUREAUS

3 GRANTS-IN-AID

4 For Case Services to Individuals:

5 Payable from General Revenue Fund8,950,900

6 Payable from Illinois Veterans'

7 Rehabilitation Fund2,413,700

8 Payable from Vocational Rehabilitation Fund,

9 including prior year costs61,110,700

10 For all costs associated with the Rehabilitation

11 Services Balancing Incentive Programs:

12 Payable from General Revenue Fund3,578,500

13 For Implementation of Title VI, Part C of the

14 Vocational Rehabilitation Act of 1973 as

15 Amended--Supported Employment:

16 Payable from Vocational Rehabilitation Fund1,900,000

17 For Small Business Enterprise Program:

18 Payable from Vocational Rehabilitation Fund3,527,300

19 For Grants to Independent Living Centers:

20 Payable from General Revenue Fund4,296,500

21 Payable from Vocational Rehabilitation Fund2,000,000

22 Payable from Vocational Rehabilitation Fund77,200

23 For Independent Living Older Blind Grant:

24 Payable from Vocational Rehabilitation Fund245,500

25 Payable from General Revenue Fund134,100

1 For Independent Living Older Blind Formula:

2 Payable from Vocational Rehabilitation Fund1,500,000

3 For Project for Individuals of All Ages

4 with Disabilities:

5 Payable from Vocational Rehabilitation Fund1,050,000

6 For Case Services to Migrant Workers:

7 Payable from General Revenue Fund17,800

8 Payable from Vocational Rehabilitation Fund210,000

9 Section 150. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 CLIENT ASSISTANCE PROJECT

13 Payable from Vocational Rehabilitation Fund:

14 For Personal Services478,000

15 For Retirement Contributions202,400

16 For State Contributions to Social Security36,600

17 For Group Insurance184,000

18 For Contractual Services28,500

19 For Travel38,200

20 For Commodities2,700

21 For Printing400

22 For Equipment32,100

23 For Telecommunications Services12,800

24 Total \$1,015,700

1 Section 155. The sum of \$50,000, or so much thereof as
 2 may be necessary, is appropriated from the Vocational
 3 Rehabilitation Fund to the Department of Human Services for a
 4 grant relating to a Client Assistance Project.

5 Section 160. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Human Services:

8 DIVISION OF REHABILITATION SERVICES PROGRAM
 9 AND ADMINISTRATIVE SUPPORT

10 Payable from Rehabilitation Services

11 Elementary and Secondary Education Act Fund:

12 For Federally Assisted Programs1,384,100

13 Section 165. The following named sums, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenditures of the Department of
 17 Human Services:

18 CENTRAL SUPPORT AND CLINICAL SERVICES

19 Payable from General Revenue Fund:

20 For Personal Services0

21 For State Contributions to Social Security0

22 For Contractual Services479,000

1	For Contractual Services:	
2	For Private Hospitals for	
3	Recipients of State Facilities	1,594,600
4	For Travel	93,700
5	For Commodities	7,496,900
6	For Printing	24,400
7	For Equipment	809,600
8	For Telecommunications Services	<u>48,500</u>
9	Total	\$10,546,700
10	Payable from Mental Health Fund:	
11	For Costs Related to Provision of Support	
12	Services Provided to Departmental and Non-	
13	Departmental Organizations	9,043,800
14	For Drugs and costs associated with	
15	Pharmacy Services	12,300,000
16	For all costs associated with	
17	Medicare Part D	1,507,900
18	Payable from Mental Health Reporting Fund:	
19	For Expenses related to Implementing the	
20	Firearm Concealed Carry Act	2,500,000
21	Payable from DHS Federal Projects Fund:	
22	For Federally Assisted Programs	6,004,200

23 Section 170. The following named sums, or so much
24 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Human
3 Services:

4 SEXUALLY VIOLENT PERSONS PROGRAM

5 Payable from General Revenue Fund:

6	For Personal Services	0
7	For State Contributions to	
8	Social Security	0
9	For Contractual Services	15,045,500
10	For Travel	34,700
11	For Commodities	546,600
12	For Printing	9,800
13	For Equipment	61,100
14	For Telecommunications Services	95,000
15	For Operation of Auto Equipment	131,000
16	For Sexually Violent Persons Program	<u>2,388,800</u>
17	Total	\$18,312,500

18 Section 175. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 ILLINOIS SCHOOL FOR THE DEAF

22 Payable from General Revenue Fund:

23	For Personal Services	0
24	For Student, Member or Inmate Compensation	18,200

1	For State Contributions to Social Security	0
2	For Contractual Services	1,734,400
3	For Travel	16,800
4	For Commodities	372,000
5	For Printing	700
6	For Equipment	109,300
7	For Telecommunications Services	92,200
8	For Operation of Auto Equipment	<u>94,500</u>
9	Total	\$2,438,100

10 Payable from Vocational Rehabilitation Fund:

11	For Secondary Transitional Experience	
12	Program	50,000

13 Section 180. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

17 Payable from General Revenue Fund:

18	For Personal Services	0
19	For Student, Member or Inmate Compensation	14,600
20	For State Contributions to Social Security	0
21	For Contractual Services	692,000
22	For Travel	11,300
23	For Commodities	187,400
24	For Printing	2,000

1	For Equipment	35,800
2	For Telecommunications Services	48,100
3	For Operation of Auto Equipment	<u>59,800</u>
4	Total	\$1,051,000

5 Payable from Vocational Rehabilitation Fund:

6	For Secondary Transitional Experience Program	42,900
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7 Section 185. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Services:

10 COMMUNITY AND RESIDENTIAL SERVICES
 11 FOR THE BLIND AND VISUALLY IMPAIRED

12 Payable from General Revenue Fund:

13	For Personal Services	0
14	For State Contributions to Social Security	0
15	For Contractual Services	57,400
16	For Travel	0
17	For Commodities	0
18	For Printing	0
19	For Equipment	0
20	For Telecommunications Services	<u>0</u>
21	Total	\$57,400

22 Section 190. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

3 Payable from General Revenue Fund:

4	For Personal Services	0
5	For Student, Member or Inmate Compensation	1,800
6	For State Contributions to Social Security	0
7	For Contractual Services	993,000
8	For Travel	3,300
9	For Commodities	53,100
10	For Printing	2,100
11	For Equipment	27,500
12	For Telecommunications Services	58,100
13	For Operation of Auto Equipment	<u>15,500</u>
14	Total	\$1,154,400

15 Payable from Vocational Rehabilitation Fund:

16	For Secondary Transitional Experience Program	60,000
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17 Section 195. The following named sums, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services for the purposes
20 hereinafter named:

21 FAMILY AND COMMUNITY SERVICES

22 Payable from General Revenue Fund:

23	For Personal Services	0
24	For State Contributions to Social Security	0

1	For Contractual Services	10,718,700
2	For Contractual Services:	
3	Electronic Benefit Transfer Administration	10,800,000
4	For Travel	394,800
5	For Commodities	276,600
6	For Equipment	845,200
7	For Telecommunications	5,193,000
8	For Expenses for the Development and	
9	Implementation of Cornerstone	<u>448,500</u>
10	Total	\$28,671,800
11	Payable from DHS Special Purposes Trust Fund:	
12	For Operation of Federal	
13	Employment Programs	10,783,700
14	Payable from the DHS State Projects Fund:	
15	For Operational Expenses for Public	
16	Health Programs	368,000
17	Payable from the Maternal and Child	
18	Health Services Block Grant Fund:	
19	For Operational Expenses of Maternal and	
20	Child Health Programs	4,998,600
21	Payable from Youth Alcoholism and Substance	
22	Abuse Prevention Fund:	
23	For community-based alcohol and	
24	other drug abuse prevention services	150,000

1 Section 200. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Family and Community Services and related
 5 distributive purposes, including such Federal funds as are
 6 made available by the Federal government for the following
 7 purposes:

8 FAMILY AND COMMUNITY SERVICES

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

- 11 For Employability Development Services
- 12 Including Operating and Administrative
- 13 Costs and Related Distributive Purposes10,682,400
- 14 For food distribution and depositories,
- 15 including operating and administrative
- 16 costs1,000,000
- 17 For Food Stamp Employment and Training
- 18 including Operating and Administrative
- 19 Costs and Related Distributive Purposes3,651,000
- 20 For Emergency Food Program,
- 21 Including Operating and Administrative Costs220,400
- 22 For Homeless Prevention3,000,000
- 23 For a grant to Children's Place for costs
- 24 associated with specialized child care
- 25 for families affected by HIV/AIDS640,000

1 For Grants for Programs to Reduce
2 Infant Mortality, provide
3 Case Management and Outreach
4 Services, and for the
5 Intensive Prenatal Performance Project37,792,800
6 For Costs Associated with the
7 Domestic Violence Shelters
8 and Services Program19,386,000
9 For Costs Associated with
10 Teen Parent Services1,473,300
11 For Grants for Community Services, including
12 Operating and administrative costs5,645,400
13 For Youth Build, including operating and
14 administrative costs1,000,000
15 For Grants and Administrative Expenses
16 of the Westside Health Authority Crisis
17 Intervention200,000
18 For Grants and Administrative Expenses
19 of Addition Prevention and related services1,342,300
20 For Grants and Administrative Expenses
21 of Supportive Housing Services12,498,100
22 For Grants and Administrative Expenses
23 of the Comprehensive Community-Based
24 Services to Youth17,181,100
25 For Grants and Administrative Expenses

1 of Redeploy Illinois4,885,100
2 For Homeless Youth Services5,598,100
3 For grants to provide Assistance to Sexual
4 Assault Victims and for Sexual Assault
5 Prevention Activities6,509,700
6 For Grants and Administrative Expenses
7 for After School Youth Support
8 Programs18,800,000
9 For Grants and Administrative Expenses
10 Related to the Healthy Families Program10,054,700
11 For Early Intervention83,700,000
12 For Parents Too Soon Program6,870,300
13 For a grant to Youth Guidance3,000,000
14 For a grant to Project Strive970,000
15 For a grant to Greater Roseland Community
16 Committee for at-risk youth programs220,000
17 For a grant to Heritage Behavioral Health
18 Center, Inc. for the Oasis Day Center300,000
19 Payable from Assistance to the Homeless Fund:
20 For costs related to Providing Assistance
21 to the Homeless including Operating and
22 Administrative Costs and Grants300,000
23 Payable from the Illinois Affordable
24 Housing Trust Fund:
25 For Homeless Youth Services1,000,000

1 For Homelessness Prevention3,000,000
2 For Emergency and Transitional Housing9,383,700
3 Payable from Employment and Training Fund:
4 For grants associated with Employment
5 and Training Programs, income assistance
6 and other social services including
7 operating, administrative and
8 prior year costs485,000,000
9 Payable from the Health and Human
10 Service Medicaid Trust Fund:
11 For grants for Supportive Housing Services3,382,500
12 Payable from DHS Special Purposes Trust Fund:
13 For Emergency Food Program
14 Transportation and Distribution,
15 including grants and operations5,163,800
16 For Federal/State Employment Programs and
17 Related Services5,000,000
18 For Grants Associated with the Great
19 START Program, Including Operation
20 and Administrative Costs5,200,000
21 For Grants Associated with Child
22 Care Services, Including Operation,
23 Administrative and
24 Prior year costs197,535,400
25 For Grants Associated with Migrant

1 Child Care Services, Including Operation
2 and Administrative Costs3,422,400
3 For Refugee Resettlement Purchase
4 of Service, Including Operation
5 and Administrative Costs10,611,200
6 For Grants Associated with the Head Start
7 State Collaboration, Including
8 Operating and Administrative Costs500,000
9 For SSI Advocacy Services:
10 Payable from General Revenue Fund1,645,100
11 Payable from DHS Special Purposes Trust Fund1,009,400
12 Payable from DHS Special Purposes Trust Fund:
13 For Community Grants7,257,800
14 For costs associated with Family
15 Violence Prevention Services5,018,200
16 For grants and administrative
17 costs associated with MIEC
18 Home Visiting Program14,006,800
19 Payable from Local Initiative Fund:
20 For Purchase of Services under the
21 Donated Funds Initiative Program, Including
22 Operating and Administrative Costs22,729,400
23 Payable from Hunger Relief Fund:
24 For Grants for food banks for the
25 purchase of food and related supplies for

1 low income persons300,000

2 Payable from Sexual Assault Services Fund:

3 For Grants Related to the

4 Sexual Assault Services Program100,000

5 Payable from Domestic Violence Abuser

6 Services Fund:

7 For Domestic Violence Abuser Services100,000

8 Payable from the DHS Federal Projects Fund:

9 For Grants and all costs associated

10 with implementing Public Health Programs10,742,300

11 For Grants for Family Planning Programs

12 Pursuant to Title X of the Public Health

13 Service Act3,512,000

14 For Grants for the Federal Healthy

15 Start Program4,000,000

16 Payable from USDA Women, Infants and Children Fund:

17 For Grants to Public and Private Agencies for

18 costs of administering the USDA Women, Infants,

19 and Children (WIC) Nutrition Program70,049,000

20 For Grants for the Federal

21 Commodity Supplemental Food Program1,400,000

22 For Grants and Administrative Expenses

23 of the USDA Farmer's Market

24 Nutrition Program1,500,000

25 For Grants for Free Distribution of Food

1 Supplies and for Grants for Nutrition
2 Program Food Centers under the
3 USDA Women, Infants, and Children
4 (WIC) Nutrition Program251,000,000
5 Payable from the DHS Special Purposes Trust Fund:
6 For Grants and all costs associated
7 with the Race to the Top Program16,000,000
8 For Grants and all costs associated
9 with SNAP Education18,000,000
10 For Grants and all costs associated
11 with SNAP Outreach2,000,000
12 Payable from DHS Federal Projects Fund:
13 For Grants and Administrative Expenses
14 for Partnership for Success Program5,000,000
15 For all costs associated with the Emergency
16 Solutions Grants Program7,000,000
17 Payable from the Juvenile Accountability
18 Incentive Block Grant Fund
19 For all costs associated with the Juvenile
20 Accountability Block Grant (JABG)10,000,000
21 Payable from Tobacco Settlement Recovery Fund:
22 For a Grant to the Coalition for Technical
23 Assistance and Training250,000
24 For all costs associated with
25 Children's Health Programs, including

1 grants, contracts, equipment, vehicles
2 and administrative expenses1,138,800
3 Payable from the Maternal and Child Health
4 Services Block Grant Fund:
5 For Grants for Maternal and Child Health
6 Programs, including programs appropriated
7 elsewhere in this Section4,402,600
8 Payable from Domestic Violence Shelter
9 and Service Fund:
10 For Domestic Violence Shelters and
11 Services Program952,200
12 Payable from Gaining Early Awareness
13 and Readiness for Undergraduate
14 Programs Fund:
15 For Grants and administrative expenses
16 Of G.E.A.R.U.P3,516,800
17 Payable from DHS Special Purposes Trust Fund:
18 For Parents Too Soon Program,
19 including grants and operations2,505,000
20 Payable from the Sexual Assault Services
21 and Prevention fund:
22 For Grants and administrative expenses
23 of the Sexual Assault Services
24 and Prevention Program600,000
25 Payable from the Children's Wellness Charities fund

1 For Grants to Children's Wellness Charities100,000
2 Payable from the Housing for Families Fund:
3 For Grants for Housing for Families100,000
4 Payable from the Farmer's Market
5 Technology Improvement Fund:
6 For Farmer's Market Technology1,000,000
7 Payable from Early Intervention
8 Services Revolving Fund:
9 For Grants and administrative expenses
10 associated with the Early
11 Intervention Services Program, including
12 prior years costs160,293,300
13 For Grants and Administrative Expenses
14 of Addiction Prevention and Related
15 Services:
16 Payable from Youth Alcoholism and
17 Substance Abuse Prevention Fund1,050,000
18 Payable from Alcoholism and
19 Substance Abuse Fund8,309,300
20 Payable from Prevention and Treatment
21 of Alcoholism and Substance Abuse
22 Block Grant Fund16,000,000
23 Payable from the Juvenile Justice
24 Trust Fund:
25 For Grants and administrative costs

1 associated with Juvenile Justice
 2 Planning and Action Grants for Local
 3 Units of Government and Non-Profit
 4 Organizations including Prior Year Costs13,480,000

5 The Department may enter into agreements to expend amounts
 6 appropriated in Section 200 above "For Refugee Resettlement
 7 Purchase of Service, Including Operation and Administrative
 8 Costs" with only those entities authorized to expend amounts
 9 appropriated for the same purpose in State fiscal year 2014
 10 as of May 10, 2014.

11 Section 205. The Department, with the consent in writing
 12 from the Governor, may reapportion General Revenue Funds in
 13 Section 45 above "For Home Services Program Grants-in-Aid"
 14 among Section 75 "For Mental Health Grants-in-Aid and
 15 Purchased Care" and Section 95 "For Developmental
 16 Disabilities Grants and Program Support Grants-in-Aid and
 17 Purchased Care" as a result of transferring clients to the
 18 appropriate community based service system.

19 ARTICLE 99

20 Section 99. Effective date. This Act takes effect July
 21 1, 2014."